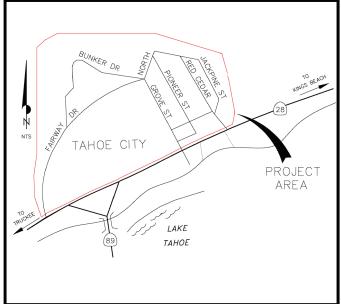
TAHOE CITY RESIDENTIAL

PROJECT NO. 2867 SUPERVISORIAL DISTRICT 5





- VICINITY MAP -

- VIEW LOOKING NORTH ALONG JACKPINE STREET -

PROJECT DESCRIPTION

The residential development in the Tahoe City Residential area has steeply graded roads that are poorly improved for proper drainage. The existing roadway shoulders and drainage ways are primarily unprotected dirt, subject to erosion, which contributes to the sediment load reaching Lake Tahoe. CTC planning grant funds have been obtained to evaluate and investigate effective ways to maximize source control, decrease the potential for erosive surface flows, and infiltrate/treat storm water runoff.

PROGRAMMED ACTIVITY				FISCAL INFORMATION						
	BECIN CONTINUE COMPLETE			Cost thru		Bu	Budget		Estimated	
	BEGI	u CON	COWL		<u>FY</u>	<u>06/07</u>	<u>FY</u>	07/08	<u>Pro</u>	ject Total
DESIGN/ENVIRON	0	\odot	0		\$	50,000	\$	320,000	\$	700,000
RIGHT-OF-WAY	0	0	0		\$	0	\$	0	\$	150,000
CONSTRUCTION	0	0	0		<u>\$</u>	0	<u>\$</u>	0	<u>\$3</u>	,150,000
				Totals	\$	50,000	\$	320,000	\$4	,000,000

PROPOSED CONSTRUCTION YEAR

- 2009 -	СТС	\$ 500,000
	To Be Determined	<u>\$ 3,500,000</u>
	Total	\$ 4,000,000

FUNDING SOURCES/AMOUNTS